

Warmingham Parish Council Variance Report 2021/2022

Line 1 – There was a reduction in the balance brought forward in 2021/22 due to the 2020/21 expenditure for one-off village projects (painting of the church gates, railings and phone box - £970, the PC donation towards the village hall defibrillator - £500 and the purchase of a new PC laptop £499.99), which resulted in the reduction of £936 in the balance brought forward.

Line 2 – There was no increase in the Precept requested for 2021/2022.

Line 3 – There was an increase of £128.93 in the VAT claim for 2021/22.

Line 4 – There was an increase of £64 for the Clerk's Salary to the next incremental point in accordance with the NALC Part-time Clerk's hourly rates and a backdated payment in accordance with the new salary rates.

Line 5 - Not applicable

Line 6 – There was a reduction in one-off items of discretionary expenditure in 2021/22 overall, as no village projects took place during the year.

Line 7 & 8 – Although there was a decrease of £936 in the balance brought forward from 2020/21 and an increase of £64 in 'Staff Costs' there was a reduction of £1393 in 'Other Payments' and a small increase of £129 in 'Other Receipts' and £22 in the Precept received which resulted in an increase of £542 in the balance carried forward.

Line 9 – There was a reduction in the fixed assets as the net figure of £416.66 for the Parish Council laptop has been included in the Assets Register rather than the cost price inclusive of VAT (£499.00) as recommended in the 2020/21 Audit Report.

Line 10 – Not Applicable

Line 11 – Not Applicable

Gaynor Hawthornthwaite
Warmingham Parish Clerk